

S U M M A R Y

SINDH BOARD OF INVESTMENT

ANNUAL DEVELOPMENT PROGRAMME 2014-2015

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.14	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Sindh Board of Investment	3269.437	6	365.000	10.000	375.000	2	0.000	2001.000	2001.000	8	365.000	2011.000	2376.000	0.000	2376.000	421.155	22.335
Total Sindh Board of Investment		3269.437	6	365.000	10.000	375.000	2	0.000	2001.000	2001.000	8	365.000	2011.000	2376.000	0.000	2376.000	421.155	22.335

PROVINCIAL
SINDH BOARD OF INVESTMENT

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 13	Revised Allocation 2013-14		Estimated Expenditure upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A .			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>SINDH BOARD OF INVESTMENT</u>																		
<u>On-going Schemes</u>																		
2097	Investment Promotion in Sindh (Revised) (All Districts)	Sindh	Approved 17.1.14	June-16	173.085	44.060	31.043	0.000	75.103	97.982	0.000	2.184	2.184	0.000	43	45	22.335	22.335
2098	Marketing of Sindh for attracting Investment (Revised) (All Districts)	Sindh	Approved 17.1.14	June-17	247.000	87.600	10.401	0.000	98.001	148.999	0.000	3.195	3.195	0.000	40	41	72.902	0.000
2099	Marble City (Revised)	Karachi	Approved 08.11.12	June-15	140.000	42.380	0.000	0.000	42.380	97.620	0.000	2.161	2.161	0.000	30	32	47.730	0.000
2100	Entrepreneurship Development Programme (Under Revision) (All Districts)	Sindh	Approved 30-03-12	June-15	50.000	40.000	10.000	0.000	50.000	0.000	0.000	0.001	0.001	0.000	100	100	-0.001	0.000
2101	Khairpur Special Economic Zone	Khairpur	Approved 24.11.09	June-15	1488.997	533.861	392.940	0.000	926.801	562.196	365.000	0.000	365.000	0.000	62	87	98.598	0.000
2102	Modernization / Rehabilitation and Establishment of Agro Based Industrial Units in Rural Areas of Sindh (Agro Cluster Development Programme) for Small and Medium Enterprises including carrying out Diagnostic study (Phase-I) (Larkana, Kamber, Khairpur, Sukkur, Hyderabad, Matiari, Tando Allahyar, Umerkot, SBA)	Sindh	Approved 30-09-08	June-15	18.500	5.860	0.000	0.000	5.860	12.640	0.000	2.459	2.459	0.000	32	45	5.091	0.000
Total Sindh Board of Investment (On going Schemes)					2117.582	753.761	444.384	0.000	1198.145	919.437	365.000	10.000	375.000	0.000			246.655	22.335
<u>SINDH BOARD OF INVESTMENT</u>																		
<u>New schemes</u>																		
2103	International Special Economic Zone (All Districts)	Sindh	Un-Approved	June-16	350.000	0.000	0.000	0.000	0.000	350.000	0.000	1.000	1.000	0.000	0	0	174.500	0.000
2104	Revival of Sick Industrial Units Phase-II (All Districts)	Sindh	Un-Approved	June-16	2000.000	0.000	0.000	0.000	0.000	2000.000	0.000	2000.000	2000.000	0.000	0	100	0.000	0.000
Total Sindh Board of Investment (New Scheme)					2350.000	0.000	0.000	0.000	0.000	2350.000	0.000	2001.000	2001.000	0.000			174.500	0.000
Total Sindh Board of Investment					4467.582	753.761	444.384	0.000	1198.145	3269.437	365.000	2011.000	2376.000	0.000			421.155	22.335